

Motion Sheet

Joint Appropriations Subcommittee for Public Education

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Public Education equaling \$4,052,896 as shown on page 8-2 for inclusion in a FY 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Public Education as shown on page 8-10 for inclusion in a FY 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Public Education as shown on page 8-11 for inclusion in a FY 2010 Appropriations Act.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Public Education equaling (\$811,900) as shown on page 8-13 for inclusion in a FY 2009 Supplemental Appropriations Act.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Public Education as shown on page 8-16 for inclusion in a FY 2009 Supplemental Appropriations Act.

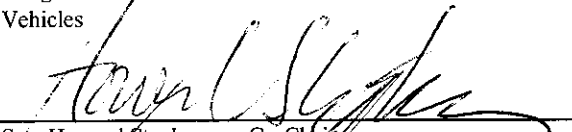
FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education

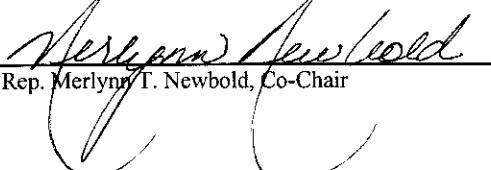
Sources of Funding	Base Bills	Subcommittee	FY 2010 Revised
General Fund	2,312,500		2,312,500
Uniform School Fund	2,264,838,186		2,264,838,186
Federal Funds	345,784,000		345,784,000
Dedicated Credits Revenue	29,721,500		29,721,500
Federal Mineral Lease	845,900		845,900
GFR - Land Exchange Distribution Account	302,400		302,400
GFR - Substance Abuse Prevention	494,500		494,500
USFR - Interest and Dividends Account	26,909,200	(6,499,500)	20,409,700
USFR - Professional Practices	1,465,900		1,465,900
Local Revenue	592,118,974	10,552,396	602,671,370
Transfers	5,345,900		5,345,900
Beginning Nonlapsing	51,045,400		51,045,400
Closing Nonlapsing	(65,463,600)		(65,463,600)
Lapsing Balance	(156,600)		(156,600)
Total	\$3,255,564,160	\$4,052,896	\$3,259,617,056

Agencies	Base Bills	Subcommittee	FY 2010 Revised
State Board of Education	444,810,200	490,000	445,300,200
Minimum School Program			
MSP - Basic School Program	1,840,119,735	13,219,014	1,853,338,749
MSP - Related to Basic Programs	599,250,821	(6,989,500)	592,261,321
MSP - Voted and Board Leways	359,913,204	(2,666,618)	357,246,586
MSP - One-time Initiatives	(15,000,000)		(15,000,000)
School Building Program	26,470,200		26,470,200
Total	\$3,255,564,160	\$4,052,896	\$3,259,617,056

Categories of Expenditure	Base Bills	Subcommittee	FY 2010 Revised
Personal Services	47,030,800		47,030,800
In-State Travel	859,600		859,600
Out of State Travel	371,300		371,300
Current Expense	20,409,000	490,000	20,899,000
DP Current Expense	816,000		816,000
DP Capital Outlay	265,100		265,100
Capital Outlay	17,000		17,000
Other Charges/Pass Thru	3,185,795,360	3,562,896	3,189,358,256
Total	\$3,255,564,160	\$4,052,896	\$3,259,617,056

Other Information	Base Bills	Subcommittee	FY 2010 Revised
Budgeted FTE	683		683
Vehicles	70		70


 Sen. Howard Stephenson, Co-Chair


 Rep. Merlynn T. Newbold, Co-Chair

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - State Education Agencies

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
General Fund	2,312,500		2,312,500
Uniform School Fund	57,702,700	490,000	58,192,700
Federal Funds	345,784,000		345,784,000
Dedicated Credits Revenue	29,721,500		29,721,500
Federal Mineral Lease	845,900		845,900
GFR - Land Exchange Distribution Account	302,400		302,400
GFR - Substance Abuse Prevention	494,500		494,500
USFR - Interest and Dividends Account	409,700		409,700
USFR - Professional Practices	1,465,900		1,465,900
Transfers	5,345,900		5,345,900
Beginning Nonlapsing	14,885,600		14,885,600
Closing Nonlapsing	(14,303,800)		(14,303,800)
Lapsing Balance	(156,600)		(156,600)
Total	\$444,810,200	\$490,000	\$445,300,200

Line Items	Base Appropriations	Subcommittee	FY 2010 Revised
State Office of Education	264,410,100	(6,135,200)	258,274,900
USOE - Initiative Programs		6,135,200	6,135,200
State Charter School Board	5,742,100		5,742,100
Educator Licensing	1,309,300		1,309,300
Parent Choice in Education Act			
Child Nutrition	136,083,700		136,083,700
Fine Arts Outreach	2,759,000		2,759,000
Educational Contracts	3,450,100		3,450,100
Science Outreach	1,821,300		1,821,300
Utah Schools for the Deaf and the Blind	28,623,600	490,000	29,113,600
USDB - Institutional Council	611,000		611,000
Total	\$444,810,200	\$490,000	\$445,300,200

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Personal Services	47,030,800		47,030,800
In-State Travel	859,600		859,600
Out of State Travel	371,300		371,300
Current Expense	20,409,000	490,000	20,899,000
DP Current Expense	816,000		816,000
DP Capital Outlay	265,100		265,100
Capital Outlay	17,000		17,000
Other Charges/Pass Thru	375,041,400		375,041,400
Total	\$444,810,200	\$490,000	\$445,300,200

Other Information	Base Appropriations	Subcommittee	FY 2010 Revised
Budgeted FTE	683		683
Vehicles	70		70

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - Minimum School Program

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
Beginning Nonlapsing	36,159,800		36,159,800
Closing Nonlapsing	(36,159,800)		(36,159,800)
Total	\$0	\$0	\$0

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - Minimum School Program - Basic School Program

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
Uniform School Fund	1,579,387,985		1,579,387,985
Local Revenue	260,731,750	13,219,014	273,950,764
Total	\$1,840,119,735	\$13,219,014	\$1,853,338,749

Line Items	Base Appropriations	Subcommittee	FY 2010 Revised
Regular Basic School Program	1,463,630,343	13,219,014	1,476,849,357
Restricted Basic School Program	217,707,537		217,707,537
Career and Technical Education	70,408,794		70,408,794
Class Size Reduction	88,373,061		88,373,061
Total	\$1,840,119,735	\$13,219,014	\$1,853,338,749

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Other Charges/Pass Thru	1,840,119,735	13,219,014	1,853,338,749
Total	\$1,840,119,735	\$13,219,014	\$1,853,338,749

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - Minimum School Program - Related to Basic Programs

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
Uniform School Fund	572,751,321	(490,000)	572,261,321
USFR - Interest and Dividends Account	26,499,500	(6,499,500)	20,000,000
Total	\$599,250,821	(\$6,989,500)	\$592,261,321

Line Items	Base Appropriations	Subcommittee	FY 2010 Revised
Related to Basic Programs	171,934,014	(490,000)	171,444,014
Block Grant Programs	109,188,500		109,188,500
Special Populations	63,268,761		63,268,761
Other Programs	254,859,546	(6,499,500)	248,360,046
Total	\$599,250,821	(\$6,989,500)	\$592,261,321

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Other Charges/Pass Thru	599,250,821	(6,989,500)	592,261,321
Total	\$599,250,821	(\$6,989,500)	\$592,261,321

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - Minimum School Program - Voted and Board Leeways

Sources of Funding	Base	Subcommittee	FY 2010
Appropriations			Revised
Uniform School Fund	28,525,980		28,525,980
Local Revenue	331,387,224	(2,666,618)	328,720,606
Total	\$359,913,204	(\$2,666,618)	\$357,246,586

Line Items	Base	Subcommittee	FY 2010
Appropriations			Revised
Voted and Board Leeway Programs	359,913,204	(2,666,618)	357,246,586
Total	\$359,913,204	(\$2,666,618)	\$357,246,586

Categories of Expenditure	Base	Subcommittee	FY 2010
Appropriations			Revised
Other Charges/Pass Thru	359,913,204	(2,666,618)	357,246,586
Total	\$359,913,204	(\$2,666,618)	\$357,246,586

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - Minimum School Program - One-time Initiatives

Sources of Funding	Base Bills (H.B.1)	Subcommittee (H.B.1/S.B.2)	FY 2009 Revised
Closing Nonlapsing	(15,000,000)		(15,000,000)
Total	(\$15,000,000)	\$0	(\$15,000,000)
Line Items	Base Bills (H.B.1)	Subcommittee (H.B.1/S.B.2)	FY 2009 Revised
One Time Initiatives	(15,000,000)		(15,000,000)
Total	(\$15,000,000)	\$0	(\$15,000,000)

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - School Building Program

Sources of Funding	Base	Subcommittee	FY 2010
Appropriations			Revised
Uniform School Fund	26,470,200		26,470,200
Total	\$26,470,200	\$0	\$26,470,200

Line Items	Base	Subcommittee	FY 2010
Appropriations			Revised
School Building Program	26,470,200		26,470,200
Total	\$26,470,200	\$0	\$26,470,200

Categories of Expenditure	Base	Subcommittee	FY 2010
Appropriations			Revised
Other Charges/Pass Thru	26,470,200		26,470,200
Total	\$26,470,200	\$0	\$26,470,200

Joint Appropriations Subcommittee for Public Education

MSP - Basic School Program - Regular Basic School Program

15. *The Public Education Appropriations Subcommittee passed a motion to direct the subcommittee co-chairs to draft statutory language for inclusion in the Minimum School Program Budget Amendments to restructure the Professional Staff Cost Formula in the Basic School Program to provide up to one WPU for every FTE classroom teacher (up to 23,572 WPUs) and that the number of WPUs increase each year with the number of qualifying teachers.*
16. *The Public Education Appropriations Subcommittee passed a motion to direct the subcommittee co-chairs to draft statutory language for inclusion in the Minimum School Program Budget Amendments to restructure the Administrative Cost Formula in the Basic School Program to direct the current funding allocation to school districts enrolling less than 5,000 students. The 1,620 WPUs currently allocated to the program will remain the same.*
17. *The Public Education Appropriations Subcommittee passed a motion to direct the subcommittee co-chairs to draft statutory language for inclusion in the Minimum School Program Budget Amendments to provide school districts and charter schools the option of reducing the school year by up to 5 days in FY 2010 as a method to implement the budget reductions. The motion was to provide this flexibility to school districts and charter schools in the number of days, but not a decrease in the number of instructional hours.*

MSP - Related to Basic Programs - Block Grant Programs

18. *The Public Education Appropriations Subcommittee passed a motion to direct the subcommittee co-chairs to draft statutory language for inclusion in the Minimum School Program Budget Amendments to create the Quality Teaching & Technology Block Grant and expand the possible funding uses of the current Quality Teaching Block Grant to include education technology (including hardware, software, staff/support). The technology component is focused on the online delivery of assessments and learning content in the school districts and charter schools. Program funding will be divided between teacher professional development and instructional-based technology and support.*

MSP - Voted and Board Leeways - Voted and Board Leeway Programs

19. *The Public Education Appropriations Subcommittee passed a motion to direct the subcommittee co-chairs to draft statutory language for inclusion in the Minimum School Program Budget Amendments to delay the statutory rate change associated with the Voted & Board Leeway Programs.*

Joint Appropriations Subcommittee for Public Education

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
State Board of Education - Educator Licensing						
Teacher Licensure Fees						
Level I						
Out of State						
3306.	Application Fee	81.00	81.00	0.00	478	0
3307.	Evaluation Fee	50.00	50.00	0.00	406	0
3308.	Utah Institutionally Recommended	55.00	55.00	0.00	2,674	0
Out of State						
3309.	Additional License Areas and Endorsements	30.00	30.00	0.00	200	0
District/Charter License						
3310.	District/Charter License	45.00	45.00	0.00	22	0
3311.	Evaluation Fee	50.00	50.00	0.00	50	0
3312.	Additional License Areas and Endorsements	30.00	30.00	0.00	50	0
Renewal						
3313.	Inactive Educators	70.00	70.00	0.00	600	0
3314.	Active Educators	45.00	45.00	0.00	4,900	0
3315.	Non-Resident	100.00	100.00	0.00	500	0
Alternative Licensure						
3316.	Application and Evaluation	100.00	100.00	0.00	324	0
3317.	Program Development and Tracking	300.00	300.00	0.00	167	0
Career and Technical Education						
3318.	Career and Technology Education	45.00	45.00	0.00	82	0
3319.	Evaluation Fee	50.00	50.00	0.00	211	0
3320.	Level Upgrade	45.00	45.00	0.00	877	0
Underqualified Educators						
3321.	Letter of Authorization Request	30.00	30.00	0.00	50	0
State Approved Endorsement Program						
3322.	Application/Evaluation Fee	35.00	35.00	0.00	50	0
3323.	Subsequent Year Supervision Fee	155.00	155.00	0.00	800	0
Endorsements						
3324.	Individual Application	40.00	40.00	0.00	1,000	0
3325.	Institutionally or District Approved	30.00	30.00	0.00	548	0
3326.	Duplicates/Replacements	16.00	16.00	0.00	50	0
Finger Printing Fees						
3327.	FBI & BCI	49.00	49.00	0.00	8,821	0
3328.	Utah Professional Practices Advisory Commission	20.00	20.00	0.00	8,821	0
Subtotal, Educator Licensing						\$0

Joint Appropriations Subcommittee for Public Education

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
ISF - Public Education - ISF - USOE Indirect Cost Pool - ISF - Superintendent Indirect Cost Pool					
USOE - Indirect Cost Pool					
Restricted Funds					
3329.	12 percent of personal service costs	0.00	0.00	0.00	0
Unrestricted Funds					
3330.	16 percent of personal service costs	0.00	0.00	0.00	0
Subtotal, ISF - Superintendent Indirect Cost Pool					\$0
Subtotal, Public Education					\$0

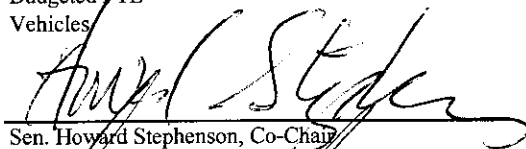
FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Public Education

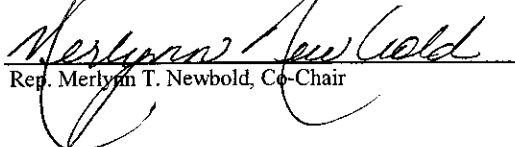
Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	2,312,500		2,312,500
General Fund, One-time	1,090,600		1,090,600
Uniform School Fund	2,260,854,586		2,260,854,586
Uniform School Fund, One-time	358,255,300	(811,900)	357,443,400
Federal Funds	339,528,200		339,528,200
Dedicated Credits Revenue	29,037,400		29,037,400
Federal Mineral Lease	845,900		845,900
GFR - Land Exchange Distribution Account	302,400		302,400
GFR - Substance Abuse Prevention	494,500		494,500
USFR - Interest and Dividends Account	26,909,200		26,909,200
USFR - Professional Practices	1,465,900		1,465,900
Local Revenue	592,118,974		592,118,974
Transfers	4,064,800		4,064,800
Transfers - Interagency	748,200		748,200
Beginning Nonlapsing	58,508,000		58,508,000
Closing Nonlapsing	(39,308,000)		(39,308,000)
Total	\$3,637,228,460	(\$811,900)	\$3,636,416,560

Agencies	Appropriated	Subcommittee	Revised
State Board of Education	447,712,600		447,712,600
Minimum School Program	6,000,000		6,000,000
MSP - Basic School Program	1,840,119,735		1,840,119,735
MSP - Related to Basic Programs	808,410,721	(3,983,600)	804,427,121
MSP - Voted and Board Leways	359,913,204		359,913,204
MSP - One-time Initiatives	35,955,000		35,955,000
School Building Program	39,117,200	3,171,700	42,288,900
Restricted Revenue - PED	100,000,000		100,000,000
Total	\$3,637,228,460	(\$811,900)	\$3,636,416,560

Categories of Expenditure	Appropriated	Subcommittee	Revised
Personal Services	45,058,300		45,058,300
In-State Travel	710,100		710,100
Out of State Travel	345,500		345,500
Current Expense	27,249,100		27,249,100
DP Current Expense	930,900		930,900
DP Capital Outlay	88,800		88,800
Capital Outlay	137,900		137,900
Other Charges/Pass Thru	3,562,707,860	(811,900)	3,561,895,960
Total	\$3,637,228,460	(\$811,900)	\$3,636,416,560

Other Information	Appropriated	Subcommittee	Revised
Budgeted FTE	677		677
Vehicles	70		70


 Sen. Howard Stephenson, Co-Chair


 Rep. Merlynn T. Newbold, Co-Chair

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - Minimum School Program - Related to Basic Programs

Sources of Funding	Appropriated	Subcommittee	Revised
Uniform School Fund	568,767,721		568,767,721
Uniform School Fund, One-time	213,143,500	(3,983,600)	209,159,900
USFR - Interest and Dividends Account	26,499,500		26,499,500
Total	\$808,410,721	(\$3,983,600)	\$804,427,121

Line Items	Appropriated	Subcommittee	Revised
Related to Basic Programs	381,093,914		381,093,914
Block Grant Programs	109,188,500		109,188,500
Special Populations	63,268,761		63,268,761
Other Programs	254,859,546	(3,983,600)	250,875,946
Total	\$808,410,721	(\$3,983,600)	\$804,427,121

Categories of Expenditure	Appropriated	Subcommittee	Revised
Other Charges/Pass Thru	808,410,721	(3,983,600)	804,427,121
Total	\$808,410,721	(\$3,983,600)	\$804,427,121

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Public Education
State Board of Education - School Building Program

Sources of Funding	Appropriated	Subcommittee	Revised
Uniform School Fund	26,470,200		26,470,200
Uniform School Fund, One-time	12,647,000	3,171,700	15,818,700
Total	\$39,117,200	\$3,171,700	\$42,288,900

Line Items	Appropriated	Subcommittee	Revised
School Building Program	39,117,200	3,171,700	42,288,900
Total	\$39,117,200	\$3,171,700	\$42,288,900

Categories of Expenditure	Appropriated	Subcommittee	Revised
Other Charges/Pass Thru	39,117,200	3,171,700	42,288,900
Total	\$39,117,200	\$3,171,700	\$42,288,900

Joint Appropriations Subcommittee for Public Education

State Board of Education - USOE - Initiative Programs

86. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$1,500,000 ongoing General Funds provided by the Laws of Utah 2008, Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 212, and any remaining amount of the \$1,000,000 ongoing and \$1,000,000 one-time General Funds provided by the Laws of Utah 2008, Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 142, shall not lapse for the State Board of Education, Carson Smith Special Needs Scholarship, at the close of Fiscal Year 2009.*

MSP - Related to Basic Programs - Other Programs

87. *The Public Education Appropriations Subcommittee passed a motion requesting that the Executive Appropriations Committee transfer \$3,171,700 of the \$3,983,600 in one-time Uniform School Funds appropriated to the Minimum School Program - Educator Salary Adjustments in FY 2009 (S.B. 4) to the School Building Program to provide a one-time offset in FY 2009.*

**FY 2010 Ongoing General/Education Fund Reduction Priorities
Joint Appropriations Subcommittee for Public Education**

Priority	Agency	Item Description	FY 2010	Running Sum
1	MSP - Basic School Program	MSP - CTE District Set-Aside Elimination	(2,878,509)	(2,878,509)
1	MSP - Basic School Program	MSP - Reduce & Restructure the Professional Staff Cost Formula	(55,562,697)	(58,441,206)
1	MSP - Related to Basic Programs	MSP - 10 Percent Public Education Job Enhancement Reduction	(243,000)	(58,684,206)
1	MSP - Related to Basic Programs	MSP - 10 Percent Reduction in Special Populations	(5,250,200)	(63,934,406)
1	MSP - Related to Basic Programs	MSP - Adult Education Reduction	(3,000,000)	(66,934,406)
1	MSP - Related to Basic Programs	MSP - Create Quality Teaching & Technology Block Grant (old Quality	19,987,714	(46,946,692)
1	MSP - Related to Basic Programs	MSP - Eliminate Matching Funds for School Nurses	(1,000,000)	(47,946,692)
1	MSP - Related to Basic Programs	MSP - Eliminate School Bus Depreciation Allocation	(8,800,000)	(56,746,692)
1	MSP - Related to Basic Programs	MSP - Eliminate the Local Discretionary Block Grant	(12,728,748)	(69,475,440)
1	MSP - Related to Basic Programs	MSP - Reduce Interventions for Student Success Block Grant	(3,844,111)	(73,319,551)
1	MSP - Related to Basic Programs	MSP - Reduction to Extended-Year for Special Educators	(950,000)	(74,269,551)
1	MSP - Related to Basic Programs	MSP - Reduction to High-Ability Student Initiative	(5,000)	(74,274,551)
1	MSP - Related to Basic Programs	MSP - Reduction to Library Books & Electronic Resources	(1,000,000)	(75,274,551)
1	MSP - Related to Basic Programs	MSP - Reduction to Social Security & Retirement	(96,497,149)	(171,771,700)
1	MSP - Related to Basic Programs	MSP - Reduction to USTAR Centers	(3,300,000)	(175,071,700)
1	School Building Program	SBP - Reduction to Foundation Program	(3,970,500)	(179,042,200)
1	State Board of Education	CNP - Reduce Match on TeFAP	(12,300)	(179,054,500)
1	State Board of Education	CSB Operational Savings	(41,800)	(179,096,300)
1	State Board of Education	CSB Re-Classify Finance Position	(9,700)	(179,106,000)
1	State Board of Education	EdContracts - Reduce Services to Incarcerated Students	(271,800)	(179,377,800)
1	State Board of Education	iSEE - Eliminate funding for RFP Program	(174,600)	(179,552,400)
1	State Board of Education	POPS - Eliminate Funding for RFP Program	(67,900)	(179,620,300)
1	State Board of Education	USDB Restructure Administration	(55,000)	(179,675,300)
1	State Board of Education	USDB Transportation Reconfiguration	(148,000)	(179,823,300)
1	State Board of Education	USOE - BusSvcs - School Finance - Reduce Operational Costs	(15,800)	(179,839,100)
1	State Board of Education	USOE - BusSvcs - School Finance - Reduce Support Staff & Turnover	(84,200)	(179,923,300)
1	State Board of Education	usoe - ILES - Associate Superintendent - Support Staff Reduction	(77,500)	(180,000,800)
1	State Board of Education	USOE - LLES - Headstart	(92,500)	(180,093,300)
1	State Board of Education	USOE - SASS - Adult Education - Move 1 Position to Partial Federal F	(13,100)	(180,106,400)
1	State Board of Education	USOE - SASS - Assessment - Direct Writing Assessment	(825,300)	(180,931,700)
1	State Board of Education	USOE - SASS - Assessment - Eliminate Mentor Grants	(600,000)	(181,531,700)
1	State Board of Education	USOE - SASS - Assessment - Reuse UBSCCT Forms (No New Develop	(503,000)	(182,034,700)
1	State Board of Education	USOE - SASS - Assessment - Staff Reduction	(122,400)	(182,157,100)
1	State Board of Education	USOE - SASS - Assessment - UTIPS Development Reduction	(46,000)	(182,203,100)
1	State Board of Education	USOE - SASS - CTE - Reduce On-line Testing	(40,000)	(182,243,100)
1	State Board of Education	USOE - SASS - CTE - Reduce Professional Developpent	(40,000)	(182,283,100)
1	State Board of Education	USOE - SASS - CTE - Staff Reduction	(100,500)	(182,383,600)
1	State Board of Education	USOE - SASS - Curriculum - Staff Reduction	(313,500)	(182,697,100)
1	State Board of Education	USOE - SASS - Educational Technology - Staff Reduction	(22,000)	(182,719,100)
1	State Board of Education	USOE - SASS - Information Technology - Staff Reduction	(72,500)	(182,791,600)
1	State Board of Education	USOE - SASS - Instructional Services - Reduce Fine Arts Endorsement	(10,900)	(182,802,500)
1	State Board of Education	USOE - SASS - Professional Development - Highly Qualified Teacher	(167,100)	(182,969,600)
1	State Board of Education	USOE - SASS - Special Education - ASSERT	(24,700)	(182,994,300)
1	State Board of Education	USOE - SASS - Up-Start (Early Childhood Education)	(500,000)	(183,494,300)
1	State Board of Education	USOE - Special Education - Reduce Braille Literacy	(1,000)	(183,495,300)
1	State Board of Education	USOE - Special Education - Reduce Deafblind Consultant Contact	(1,000)	(183,496,300)
1	State Board of Education	USOE - Special Education - Sound Beginnings	(18,500)	(183,514,800)
Total			(\$183,514,800)	

FY 2009 and FY 2010 General/Education Fund Building Blocks or Add-back Priorities
Joint Appropriations Subcommittee for Public Education

Priority	Agency	Item Description	FY 2009	FY 2010	Running Sum
1	MSP - Related to Basic Programs	Back-fill Social Security & Retirement		349,906,000	349,906,000
1	MSP - Related to Basic Programs	MSP - Use Over-funded Educator Salary Adjustment to B:	(3,983,600)		345,922,400
1	School Building Program	MSP - Use Over-funded Educator Salary Adjustment to B:	3,171,700		349,094,100
1	State Board of Education	Back-fill Direct Writing Assessment		825,300	349,919,400
Total			<u>(\$811,900)</u>	<u>\$350,731,300</u>	

**FY 2009-10 General/Education Fund Reallocations
Joint Appropriations Subcommittee for Public Education**

Agency	Line Item	Program	Item Description	FY 2009	FY 2010	Ix
State Board of Education	USOE - Initiative Programs	Contracts and Grants	Carson Smith Special Needs Scholarships	2,312,500	2,312,500	
State Board of Education	USOE - Initiative Programs	Contracts and Grants	Sound Beginnings	273,500	273,500	
State Board of Education	USOE - Initiative Programs	Contracts and Grants	Pre-Start Culinary Program	278,700	278,700	
State Board of Education	USOE - Initiative Programs	Contracts and Grants	Paraeducator to Teacher Scholarships	25,000	25,000	
State Board of Education	USOE - Initiative Programs	Contracts and Grants	Headstart State Supplemental	92,500	92,500	
State Board of Education	USOE - Initiative Programs	Contracts and Grants	CTE Online Assessments	388,000	388,000	
State Board of Education	USOE - Initiative Programs	Contracts and Grants	Up-Start Early Childhood Education	2,500,000	2,500,000	
State Board of Education	USOE - Initiative Programs	Contracts and Grants	ASSERT - Utah State Autism Support Services	194,000	194,000	
School Building Program	School Building Program	Capital Outlay Foundation Program	MSP - Use Over-funded Educator Salary Adjustment to Back-fill School Building Program	1,585,900		X
School Building Program	School Building Program	Capital Outlay Enrollment Growth Program	MSP - Use Over-funded Educator Salary Adjustment to Back-fill School Building Program	1,585,900		X
MSP - Related to Basic Programs	Related to Basic Programs	Social Security and Retirement	Transfer to USDB to fund USMAC			
State Board of Education	USOE - Initiative Programs	Contracts and Grants	General Financial & Economic Literacy Education			
State Board of Education	State Office of Education	Student Achievement	Pro-Start Culinary Program	(490,000)		
State Board of Education	State Office of Education	Student Achievement	Sound Beginnings	71,000		
State Board of Education	State Office of Education	Student Achievement	Paraeducator to Teacher Scholarships	(278,700)		
State Board of Education	State Office of Education	Student Achievement	Headstart State Supplemental	(273,500)		
State Board of Education	State Office of Education	Student Achievement	General Financial & Economic Literacy Education	(92,500)		
State Board of Education	State Office of Education	Student Achievement	CTE Online Assessments	(71,000)		
State Board of Education	State Office of Education	Student Achievement	ASSERT - Utah State Autism Support Services	(388,000)		
State Board of Education	State Office of Education	Student Achievement	Up-Start Early Childhood Education	(194,000)		
State Board of Education	State Office of Education	Student Achievement	ASSERT - Utah State Autism Support Services	(2,500,000)		
State Board of Education	State Office of Education	Law, Legislation and Educational Services	Carson Smith Special Needs Scholarships	(2,312,500)		
State Board of Education	Utah Schools for the Deaf and the Blind	Instructional Services	Transfer to USDB to fund USMAC	490,000		
MSP - Related to Basic Programs	Other Programs	Educator Salary Adjustments	MSP - Use Over-funded Educator Salary Adjustment to Back-fill School Building Program	(3,983,600)		X
Total				(\$811,900)	\$0	

FY 2009-10 Changes in Funding Sources Other Than General/School Funds
Joint Appropriations Subcommittee for Public Education

Agency	Line Item	Source of Funding	FY 2009	FY 2010
MSP - Basic School Program	Regular Basic School Program	Local Revenue		13,219,014
Total			<u>\$0</u>	<u>\$13,219,014</u>